

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

PHILIP L. BROWNING Director Board of Supervisors
HILDA L. SOLIS
First District
MARK RIDLEY-THOMAS
Second District
SHEILA KUEHL
Third District
DON KNABE
Fourth District
MICHAEL D. ANTONOVICH

Fifth District

October 9, 2015

To:

Supervisor Michael D. Antonovich, Mayor

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Don Knabe

From:

Philip L. Browning

Director

NOTIFICATION OF EXECUTION OF THE CALIFORNIA ALTERNATIVE PAYMENT PROGRAM AMENDMENT 01 FROM THE CALIFORNIA DEPARTMENT OF EDUCATION FOR FY 2015 – 2016

This letter is to notify your Board that I exercised Board delegated authority to execute the California Alternative Payment Program (CAPP) FY 2015-2016 Amendment 01 Agreement with the California Department of Education (CDE), as approved by your Board on July 15, 2014 (see attached). The CAPP Agreement allocates \$14,164,408 for funding to subsidize the Department of Children and Family Services (DCFS) Child Care Program. The CAPP funds the cost of child care that is paid by DCFS to child care providers, in addition to the administrative and support costs.

Should you have any questions or need additional information, you may contact me or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:HB DS:JH:Imw

Attachments

c: Interim Chief Executive Officer

Acting Executive Officer, Board of Supervisors

Interim County Counsel



Director

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October 9, 2015

Dawn Simpson
California Department of Education
Contracts, Purchasing and Conference Services
1430 "N" Street, Suite 1802
Sacramento, CA 95814-5901

Dear Ms. Simpson:

Attached please find two (2) signed copies of the California Alternative Payment Program (CAPP) 5026 Amendment 01 Agreement for FY 2015-2016 from the Department of Children and Family Services (DCFS) to the California Department of Education (CDE).

Our Los Angeles County Board of Supervisors has given me authorization as their designee to sign on their behalf to accept CAPP funding for agreements, including the recently received CAPP 5026 Amendment 01 for FY 2015-2016.

These funds will continue to assist DCFS in providing subsidized child care, which is an essential component in keeping children safe and preserving families. I look forward to the continuation of these child care services throughout future years.

We appreciate your continued support. If you have questions or need additional information, please contact Jennifer Hottenroth, Assistant Division Chief, at (562) 345-6610.

Sincerely,

PHILIP L. BROWNING

Director

PLB:HB DS:JH:lmw

Attachments

2 COPIES OF AMENDMENT 01 CAPP 5026 FOR FY 2015-16
TO BE SIGNED IN <u>BLUE INK ONLY</u> BY THE DIRECTOR



CALIFORNIA DEPARTMENT OF EDUCATION

1430 N Street

Sacramento, CA 95814-5901

CONDITIONAL

F.Y. 15 - 16

Amendment 01

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

Budget Act/Increase

DATE: July 01, 2015

CONTRACT NUMBER: CAPP-5026

PROGRAM TYPE: ALTERNATIVE PAYMENT

PROJECT NUMBER: 19-2219-00-5

CONTRACTOR'S NAME: COUNTY OF LOS ANGELES DEPARTMENT OF CHILDREN & FAMILY SVCS.

This agreement with the State of California dated July 01, 2015 designated as number CAPP-5026 shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$10,331,447.00 and inserting \$14,164,408.00 in place thereof.

SERVICE REQUIREMENTS

Minimum Days of Operation (MDO) Requirement shall be 251. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

STATE OF CALIFORNIA			CONTRACTOR		
BY (AUTHORIZED SIGNATURE)			BY (AUTHORIZED SIGNATURE)		
PRINTED NAME OF PERSON SIGNING Sueshil Chandra, Manager			PRINTED NAME AND	TITLE OF PERSON	SIGNING Director
Contracts, Purchasing a	and Conference Services		425 S		Place, Los Angeles, CA9002
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 3,832,961 PRIOR AMOUNT ENCUMBERED FOR	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Program (OPTIONAL USE) See Attached		FUND TITLE		Department of General Services use only
\$ 10,331,447 TOTAL AMOUNT ENCUMBERED TO DATE	See Attached OBJECT OF EXPENDITURE (CODE AND TH	CHAPTER	STATUTE	FISCAL YEAR	
\$ 14,164,408	702 Wedge that budgeted funds are available for the	period and	T.B.A. NO.	B.A. NO.	8
SIGNATURE OF ACCOUNTING OFFICE See Attached	Я	15	DATE		

CONTRACTOR'S NAME: COUNTY OF LOS ANGELES DEPARTMENT OF CHILDREN & FAMILY SVCS.

CONTRACT NUMBER:

CAPP-5026

Amendment 01

CHAPTER STATUTE FISCAL YEAR 2015 2015-2016 TLE SS-5050 Rev-8290 FUND TITLE Federal			
CHAPTER STATUTE FISCAL YEAR 2015 2015-2016 TLE) 9S-5050 Rev-8290 FUND TITLE			
B/A 2015 2015-2016 TLE) PS-5050 Rev-8290 FUND TITLE			
B/A 2015 2015-2016 TLE) PS-5050 Rev-8290 FUND TITLE			
es-5050 Rev-8290 FUND TITLE			
s Federal			
FC# 93.596 PC# 000321			
CHAPTER STATUTE FISCAL YEAR			
B/A 2015 2015-2016			
TLE) es-5050 Rev-8290			
FUND TITLE			
General			
Child Development Programs General (OPTIONAL USE) 0656			
CHAPTER STATUTE FISCAL YEAR			
B/A 2015 2015-2016			
TI			

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.A. NO.
SIGNATURE OF ACCOUNTING OFFICER DATE		



CALIFORNIA DEPARTMENT OF EDUCATION 1430 N Street

CONDITIONAL

F.Y. 15 - 16

Sacramento, CA 95814-5901

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STATE OF CALIFORNIA			CONTRACTOR			
BY (AUTHORIZED SIGNATURE)			BY (AUTHORIZED SIGNATURE)			
PRINTED NAME OF PERSON SIGNING Sueshil Chandra, Manager			PRINTED NAME AND TITLE OF PERSON SIGNING DIVECTOR			
Contracts, Purchasing a	nd Conference Services	4	25 Sh		Los Angeles CA 90020	
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 3,832,961 PRIOR AMOUNT ENCUMBERED FOR	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs (OPTIONAL USE) See Attached	s	FUND TITLE		Depayment of General Services use only	
THIS CONTRACT \$ 10,331,447	пем See Attached	CHAPTER	STATUTE	FISCAL YEAR		
TOTAL AMOUNT ENCUMBERED TO DATE \$ 14,164,408	OBJECT OF EXPENDITURE (CODE AND TITLE) 702					
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		period and	T.B.A. NO.	B.R. NO.	d	
SIGNATURE OF ACCOUNTING OFFICE	R		DATE			

CONTRACTOR'S NAME: COUNTY OF LOS ANGELES DEPARTMENT OF CHILDREN & FAMILY SVCS.

CONTRACT NUMBER: CAPP-5026

Amendment 01

AMOUNT ENCUMBERED BY THIS DO	DOUMENT PROGRAM/CATEGORY (CODE A	PROGRAM/CATEGORY (CODE AND TITLE)			FUND TITLE		
\$ -19,024	Child Development F	Child Development Programs			Federal		
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE) 0656	FC# 93.596		PC# 000322			
\$ 4,843,385	13694-2219						
TOTAL AMOUNT ENCUMBERED TO	DATE ITEM 30.10.020.007		CHAPTER	STATUTE	FISCAL YEAR		
\$ 4,824,361	6100-194-0890		B/A	2015	2015-2016		
	OBJECT OF EXPENDITURE (CO 702 SA	DDE AND TITLE) ACS: Res-5050 Rev-8	290				
AMOUNT ENCUMBERED BY THIS DO	DCUMENT PROGRAM/CATEGORY (CODE	AND TITLE)		FUND TITLE			
\$ 1,428,616		Child Development Programs			Federal		
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE) 0656	FC# 93.596		PC# 000321			
\$ 3,358,903	14153-2219	,					
TOTAL AMOUNT ENCUMBERED TO	DATE ITEM 30.10.020.007		CHAPTER	STATUTE	FISCAL YEAR		
\$ 4,787,519	6100-194-0890		B/A	2015	2015-2016		
	OBJECT OF EXPENDITURE (CO 702 SA	DDE AND TITLE) ACS: Res-5050 Rev-8	290				
AMOUNT ENCUMBERED BY THIS DO	· · · · · · · · · · · · · · · · · · ·	PROGRAM/CATEGORY (CODE AND TITLE)			FUND TITLE		
\$ 2,423,369		Child Development Programs			General		
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE) 0656						
\$ 2,129,159	23186-2219						
TOTAL AMOUNT ENCUMBERED TO			CHAPTER	STATUTE	FISCAL YEAR		
\$ 4,552,528	6100-194-0001		B/A	2015	2015-2016		
	OBJECT OF EXPENDITURE (CC 702 S	DDE AND TITLE) ACS: Res-6040 Rev-8	3590				

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER	DATE	